28 May, 1969

STAT

| | Present | budset, (1968- | 69 Fiscal Year) | |
|--------|---------------------------------------|--------------------|------------------------|-----|
| | Expenditur | es through 27 | May | |
| | • | Balance | | |
| | | | | |
| | Break down of | L expenditures: | | S |
| γ Γ | | • | Two west coast | |
| | Travel 8 M | | trips, tracel + cousel | K-y |
| | Consulting | | Allotuer expense | rs |
| | | | | Æ |
| | | | | |
| | Suggestion | for next year | : | S |
| | | | | S |
| | Travel, St | dent help, Supplie | es, mesä | |
| Γ | Consulti | | 45/mo | |
| | · · · · · · · · · · · · · · · · · · · | -coast trips at | Ctravel & consultary) | |
| | Expenses | | to | S |
| | e president | in study at S | tauford Rescarch | |
| Γ | 1)40 reci jak | 4 | fue days) | |
| | | Trace C | Total # | |

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Declass Review by NIMA/DOD